

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-130
Action Item
CTC Meeting: June 14-15, 2000

Agenda Item: 2.1a.(9)

Original Signed By
W. J. EVANS, Deputy Director
Finance
June 1, 2000

STIP AMENDMENT 98S-130 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment delays the construction components of a widening project on Route 84 (Jefferson Boulevard) in West Sacramento in Yolo County from FY 2000-01 to FY 2001-02, reduces the project scope, and reduces local funding. The cost savings of \$3,528,000 in Construction capital will be transferred to R/W capital. Capital Grandfathered Regional Improvement Program (GF RIP) funds remain unchanged, however, the grandfathered support costs have increased by \$1,384,000. The GF RIP R/W component has been programmed in FY 1999-00 to be consistent with the STIP Guidelines. Total project cost is \$18,890,000.

RECOMMENDATION

The City of West Sacramento, Sacramento Area Council of Governments (SACOG) and the Department are recommending approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Yolo	03	0338D	368501	CTCO	2000/2001 2001/2002	18.4 18.2	R21.8	84
Project Title:	Jefferson Boulevard Widening							
Sponsor:	City of West Sacramento							
Resp. Agency:	Caltrans							
RTPA/CTC:	SACOG							
Location:	West Sacramento, on Route 84 (Jefferson Boulevard) from Marshall Road to Route 50							
Description:	Widen to four lanes and add two lane draw bridge between Stone Boulevard and Route 50 and various operational improvements (Phase 1)							

STIP Amendment 98S-130

June 14-15, 2000

STIP Programming - Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$27						\$27
		\$252						\$252
PS&E		\$1,462						\$1,462
		\$1,890						\$1,890
R/W SUP		\$1,374						\$1,374
		\$1,626						\$1,626
CON SUP				\$1,271	\$1,750			\$1,271
								\$1,750
R/W			\$310	\$600	\$218			\$1,128
			\$4,656					\$4,656
CON				\$11,688	\$8,160			\$11,688
								\$8,160
TOTAL		\$2,863	\$310	\$13,559	\$218			\$16,950
		\$3,768	\$4,656		\$9,910			\$18,334

Other - City of West Sacramento (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP				\$1,271				\$1,271
R/W		\$24	\$310	\$600	\$218			\$1,152
			\$30	\$526				\$556
CON				\$11,663				\$11,663
TOTAL		\$24	\$310	\$13,534	\$218			\$14,086
			\$30	\$526				\$556

STIP Programming - Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$27						\$27
		\$252						\$252
PS&E		\$1,462						\$1,462
		\$1,890						\$1,890
R/W SUP		\$1,374						\$1,374
		\$1,626						\$1,626
CON SUP				\$2,542	\$1,750			\$2,542
								\$1,750
R/W		\$24	\$620	\$1,200	\$436			\$2,280
			\$4,686	\$526				\$5,212
CON				\$23,351	\$8,160			\$23,351
								\$8,160
TOTAL		\$2,887	\$620	\$27,093	\$436			\$31,036
		\$3,768	\$4,686	\$526	\$9,910			\$18,890

BACKGROUND

This amendment delays the construction components of a widening project on Route 84 (Jefferson Boulevard) in West Sacramento in Yolo County from FY 2000-01 to FY 2001-02, reduces the project scope, and reduces local funding. The cost savings of \$3,528,000 in Construction capital will be transferred to R/W capital. Capital Grandfathered Regional Improvement Program (GF RIP) funds remain unchanged, however, the grandfathered support costs have increased by \$1,384,000. The GF RIP R/W component has been programmed in FY 1999-00 to be consistent with the STIP Guidelines. Total project cost is \$18,890,000.

Originally this project was programmed to widen Route 84 from south of Marshall Road to Route 50 including the construction of a new bridge over the Yolo Canal. Due to delayed receipt of development fees, difficulties in obtaining a Corps of Engineers agreement for a bridge across the Barge Cannel and escalating right-of-way and construction costs, the City of West Sacramento and the Department have agreed to break this project into three phases. This amendment will allow Phase 1 of

June 14-15, 2000

the project to proceed, with the remaining phases to be funded in the future as additional funds become available. Phase 1 will add two lanes between Stone Boulevard and the Route 50 Interchange, construct various operational improvements between Marshall Road and the Route 50 Interchange, and add two soundwalls identified in an Environmental Re-evaluation.

Ultimately, the overall Jefferson Boulevard project will be constructed in three phases. Phase 2 will widen Jefferson Boulevard between Marshall Road and Stone Boulevard, including the at-grade bridge over the Barge Canal, with completion targeted for 2003. Phase 3 will widen Jefferson Boulevard between Davis Road and Marshall Road with completion targeted for 2010. It is anticipated that local Traffic Impact Development fees will fund Phase 2 and Phase 3.

ATTACHMENT

STIP AMENDMENT 98S-130

Location Map



03-Yolo-84
PPNO. 0338D

Location: In West Sacramento, Route 84 to Route 80
Ramps

Description: Widen Jefferson Boulevard

